

Indicator	Q1 2019-20	Q2 2019-20	Q3 2019 -20	Q4 2019-20	RAG against target	RAG against trend
Make Portsmouth a city that works together enabling communities to thrive and people to live healthy, safe, independent lives						
CQC service ratings % good > : nursing homes	70%	70%				AMBER
CQC service ratings % good > : residential homes	61%	62%				GREEN
CQC service ratings % good > : domiciliary	56%	56%				AMBER
CQC service ratings % good > : community	85%	43%				RED
Funded Client numbers - domiciliary	1,210	1,233				GREEN
Funded client numbers - residential	347	359				GREEN
Funded client numbers - nursing	160	172				GREEN
Numbers of clients remaining at home 91 days post-reablement	80%	92%				GREEN
Changes to service levels pre and post reablement						n/a
Average delayed transfer of care days	159	291				AMBER
Prevalence of childhood obesity - yr R (NCMP data)	24.50%	24.50%				
Prevalence of childhood obesity - yr 6 (NCMP data)	36.20%	36.20%				
Reduce drug related deaths - standardised rate per 100,000 population (PHOF data)	8.8	8.8				
Increase number of people (18 years +) who are alcohol dependent in treatment (PHOF data)	212	210			RED	GREEN
Reduce suicide directly standardised rate per population (PHOF indicator)	13	13.3			RED	RED
Reduce under 18 conception rate per 1,000 15-17 year olds (PHOF indicator)	25.5	25.5				
Number of households making a homeless approach over the quarter	383	470			n/a	AMBER
Number of households where homelessness was prevented	51	51			GREEN	AMBER
Number of households where homelessness was relieved	85	83			GREEN	AMBER
Water safety group escalation of non-conformance	0	0			GREEN	n/a
Individuals supported by the Employment, Learning and Skills service to gain work, retain jobs and progress personally	165	144			GREEN	GREEN
Individuals engaged in Accredited and Adult and Family Learning through the Community Learning Service	1853				GREEN	GREEN
Encourage regeneration built around our city's thriving culture, making Portsmouth a great place to live, work and visit						
% 16-18 year olds NEET or unknown	4.20%	4.30%			AMBER	AMBER
Number of empty private properties in Portsmouth	773.00	713.00			GREEN	AMBER
Number of empty private properties brought back into use as a result of private sector housing intervention	6	11			GREEN	AMBER
Success of the Enterprise Centres, measured through occupancy levels	96.50%	95.50%			GREEN	AMBER
Delivery of Local Transport Schemes to improve the transport network and road safety (LTP3)	33	19			GREEN	GREEN

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Number of physical visits to libraries and digital visits	312979.00	651326.00			GREEN	GREEN
Physical visits to museums	112251.00	363297.00			GREEN	GREEN
Number of events supported	101	191			AMBER	AMBER
Make Portsmouth a great place to live, learn and play, so our children and young people are safe, healthy and positive about their futures						
Number of looked after children (Including unaccompanied minors)	482.00	478.00			n/a	AMBER
Number of looked after children (excluding unaccompanied minors)	383.00	385.00			n/a	AMBER
% children returning home from care	17.40%	9.80%			n/a	AMBER
% care leavers in touch	85.30%	80.09%				RED
% care leavers in appropriate accommodation	86.80%	77.73%				RED
% care leavers in education, employment and training	61.42%	65.88%				GREEN
Number of families receiving targeted early help	369	356				AMBER
% children attending good or outstanding schools	91%	90.20%				AMBER
First time entrants to the youth justice system (local data)	24	27				AMBER
KS 4 attainment measure, English and Maths L4+	2015/16 58%	2016/17 58%	2017/18 58%	2018/19 58%		AMBER
KS 4 attainment measure, English and Maths L5+	2015/16	2016/17 37%	2017/18 37%	2018/19 35%		AMBER
Overall absence rate from all schools (5 sessions missed)	2015/16 5.1%	2016/17 5.2%	2017/18 5.5%	2018/19		RED
Permanent exclusions from all schools	2015/16 16	2016/17 13	2017/18 19	2018/19		RED
Fixed period exclusions from all schools	2015/16 1738	2016/17 1824	2017/18 2606	2018/19 2624		RED
Road collisions 0-21 year age group	30	32				GREEN
Make our city cleaner, safer and greener						
Improvements to facilities at key junctions to improve cycle safety and accessibility	8	7			GREEN	GREEN
Annual hours of parking enforcement	9991	10664			AMBER	GREEN
Number of home safety visits to properties completed by Private Sector Housing during the quarter	57	99			AMBER	AMBER
Number of private sector dwellings made safe for occupants to live in	81	90			AMBER	AMBER
New demands on clean city team	201	258			AMBER	AMBER
Estimated PCC recycling rate for quarter	24.80%	24.80%			AMBER	AMBER
Tonnages of domestic waste collections (kerbside refuse, recycling collection and glass bank collection - ave per month)	3641	3638			GREEN	AMBER
Bin collection misses (per day average)	32	32			AMBER	AMBER
Make sure our council is a caring, competent and collaborative organisation that puts people at the heart of everything we do						
Speed of decisions for major planning applications	82.10%	100.00%			GREEN	GREEN
Speed of decisions for non-major planning applications	78.30%	82.30%			GREEN	GREEN
Apprenticeships (number)	171	171			GREEN	GREEN
Overall budget position (£m) - variance	2.7	2.9			RED	RED
Finance - payment performance within 30 days	84%	87%			AMBER	GREEN

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Completion of bank reconciliations within 20 days after month end		100%			GREEN	AMBER
Processing speed (days) for new HB claims	15	13			GREEN	GREEN
Processing speed (days) for HB claims - changes of circumstances	5	5			GREEN	GREEN
Council tax collection - in year	94.54%	94.03%			AMBER	AMBER
NNDR collection - in year	96.10%	98.80%			AMBER	AMBER
Contract procedure rules compliance	96%	95%			AMBER	AMBER